

Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$542.95	0.04%
21A	AP	General Program Administration	\$237,582.95	17.79%
21D	AP	Fair Housing Activities	\$2,637.07	0.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$240,762.97</b>	<b>18.03%</b>
18B	ED	ED Direct: Technical Assistance	\$89,152.27	6.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$89,152.27</b>	<b>6.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$474,146.99	35.50%
<b>Subtotal for: HOUSING</b>			<b>\$474,146.99</b>	<b>35.50%</b>
03	PI	Public Facilities and Improvements (General)	\$300,000.00	22.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$300,000.00</b>	<b>22.46%</b>
05	PS	Public Services (General)	\$185,645.89	13.90%
05I	PS	Crime Awareness/Prevention	\$45,732.51	3.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$231,378.40</b>	<b>17.33%</b>
<b>Total Disbursements</b>			<b>\$1,335,440.63</b>	<b>100%</b>